



2005 Waterworks Financial Overview

The following is information on the Town of Maple Creek's waterworks, as required under the Municipalities Regulations:

- Total waterworks revenues - \$450,422
- Total waterworks expenditures - \$681,687
- Total debt payments of waterworks infrastructure loans - \$122,879
- Comparison of revenues to expenditures plus debt payments expressed as ratio:

$$\frac{\$450,422}{(\$681,687) + (\$122,879)} = 0.56$$

- For 2005, waterworks revenues covered 56% of the waterworks expenditures

The following waterworks information is available at the Town Office for public viewing:

- The June 28, 2006 waterworks rate policy and capital investment strategy
- The 2005 Water Quality and Compliance Report
- The June 2005 Waterworks System Assessment